



TO: BOARD OF DIRECTORS
FROM: STEVE LIDGARD, EXECUTIVE DIRECTOR – BUSINESS SERVICES
SUBJECT: CAPITAL PROJECTS AND TECHNOLOGY LEVY
DATE: APRIL 20, 2021
TYPE: INFORMATIONAL UPDATE

On February 13, 2018, the voters of the Stanwood Camano School District approved a four-year Capital Projects and Technology Levy. The collection years are 2019-2022. In the fall of 2020, building administrators and program managers compiled projects that could be considered for a replacement levy. A Citizen's Advisory Committee has been formed and has reviewed basic levy outlines, reviewed prior levy projects, and prioritized these potential projects.

Outside roofing and paving contractors have visited sites to assess conditions and estimated costs.

District personnel are in the process of obtaining pricing estimates and costs for both technology and construction projects.

Attached you will find a recap of the 2018 levy projects, the handout from the initial citizens meeting, and a current draft of the prioritized projects.

While the committee is not yet ready to make the final recommendation to the school board, we want to update the board on the committee's progress and review the prioritized projects.

**STANWOOD-CAMANO SCHOOL DISTRICT #401
CITIZENS ADVISORY COMMITTEE**



PROSPECTIVE PROJECT INFORMATION

Prioritised - Round 1

MEETING DATE: MARCH 30, 2021

District Priority Project (Time Sensitive)

New Item

PRIORITY:

1 = MUST DO 2 = SHOULD DO 3 = NICE TO DO

ITEM			IMAGE #	COST ESTIMATE	PRIORITY	DISTRICT COMMENTS
	SCHOOL	ITEM DESCRIPTION				
1	SCSD	District wide window blind replacement.	1		1	This is a high priority for all schools and is a safety issue on the lower floors.
3	UES	Dry Sprinkler lines at boiler room. Replace rusting pipe.			1	
9	EBE	Dry Sprinkler lines at kindergarten play area. Replace rusting pipe.			1	
10	EBE	Boiler Replacement.			1	
11	TCE	Additional fencing around site to control foot traffic during school hours.	4		1	
N1	TCE	Remove (4) operable partitions between classrooms	5		1	NEW. Operable partitions offer limited sound isolation. Affects learning environment in eight classrooms.
16	CES	New Roof.			1	Evaluated CES/EBE/UES with roofing consultant. CES is in need of roofing replacement in the next 3-5 years (as soon as possible).
25	CES	Boiler Replacement.			1	
29	SES	Updated intercom.			1	
30	SES	Sidewalk between wings repoured and canopy updated for seismic.			1	
36	PSMS	Safety fencing and gate at bus drive.			1	
37	PSMS	Door security similar to elementary schools.			1	
41	PSMS	Portable maintenance including roofing, paint and repair siding, replace ramps.	8		1	
42	SMS	Continue window replacement with blinds and wall repair.			1	

ITEM			IMAGE #	COST ESTIMATE	PRIORITY	DISTRICT COMMENTS
	SCHOOL	ITEM DESCRIPTION				
45	SMS	PA speaker/system replacement.			1	Currently utilizing a hobbled together system with some speakers not working. System needs to be evaluated.
46	SMS	Bleacher replacement. No safety rails. No longer able to open without someone pulling on bleacher to guide.			1	
51A	SMS	Re-roof maintenance shed.			1	(Maintenance request)
52	SMS	Gym floor refinish.			1	
43	SMS	Lunch Room floor replacement Approx 5,000 SF.	9		1.5	This flooring was laid over the original gym flooring.
4	UES	Add access from Rm C34 to Rm C37, AV Storage for Assist changing table. Add sink.	3		1.5	The assist program at UES has experienced significant growth and can no longer effectively serve students.
5	UES	Add ADA automatic door openers at four locations.	3		1.5	To accommodate regular movement of assist students in and out of the bulidling.
17	CES	Fencing at portables to restrict access from parking lot.	6		1.5	

STANWOOD CAMANO SCHOOL DISTRICT #401

2022 LEVY

CITIZENS ADVISORY COMMITTEE BOOKLET



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INTRODUCTION and BACKGROUND

The Stanwood Camano School District is preparing to run a replacement Levy in 2022. In laying the groundwork for this endeavor, the district has formed a task force to offer feedback and prioritize projects. This Levy will provide funds to be divided between capital and maintenance projects as well as technology needs.

The Stanwood-Camano School District serves approximately 4,600 students in kindergarten through grade 12. Our boundaries encompass the Camano Island portion of Island County and the northwest portion of Snohomish County, bordering on the Skagit County line to the north and sharing boundaries with Arlington, Lakewood, and Marysville school districts to the southeast.

Schools: 10

- 5 elementary schools
- 2 middle schools
- 1 high school
- 1 alternative high school/middle school
- 1 parent partner school

Average Age of our Schools:

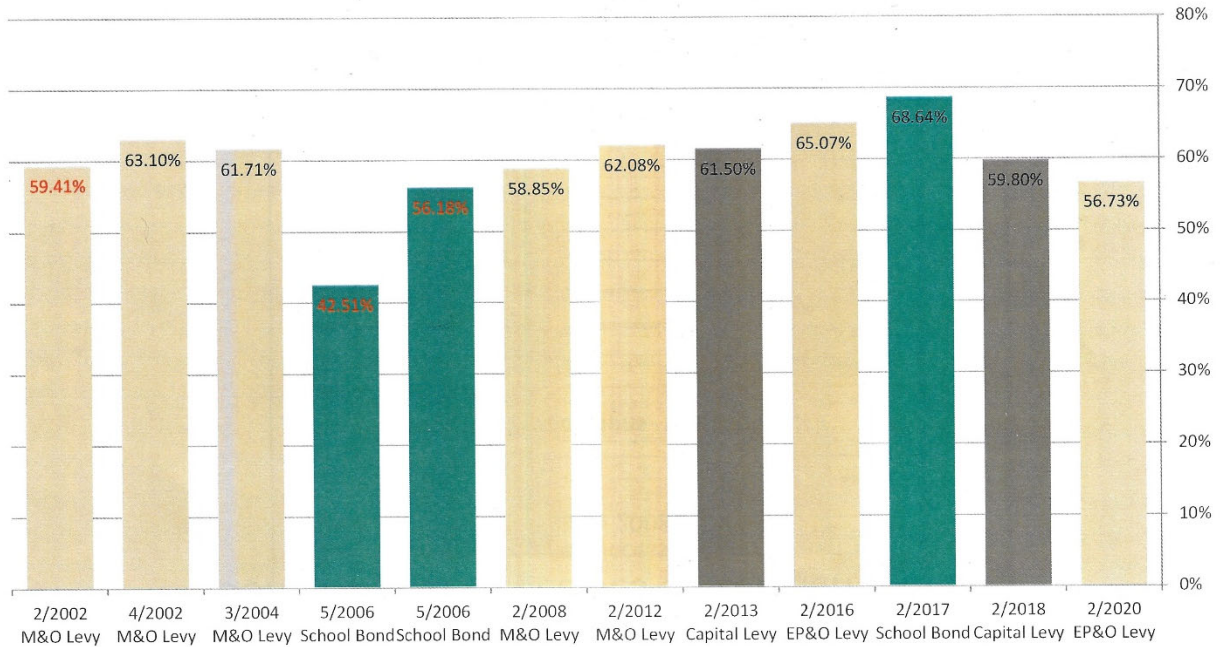
- Elementary: 30.4 years (1956 oldest/2000 newest)
- Middle: 51.5 years (1938 oldest/1997 newest)
- High: New
- Alternative Programs (LHHS/LA and Saratoga): New



LEVY BASICS

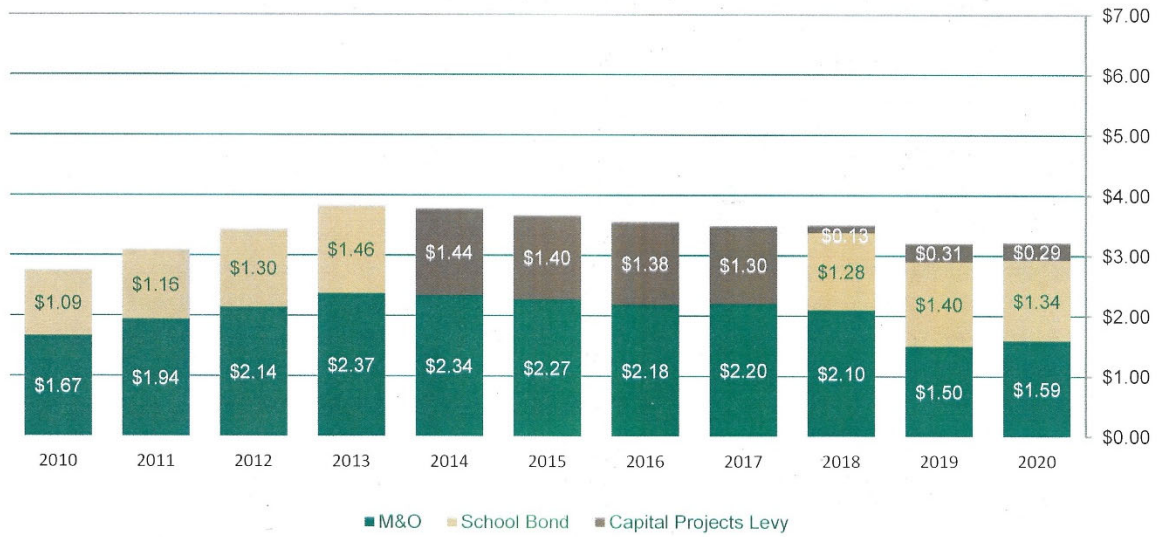
School Election Voting History

Stanwood-Camano School District

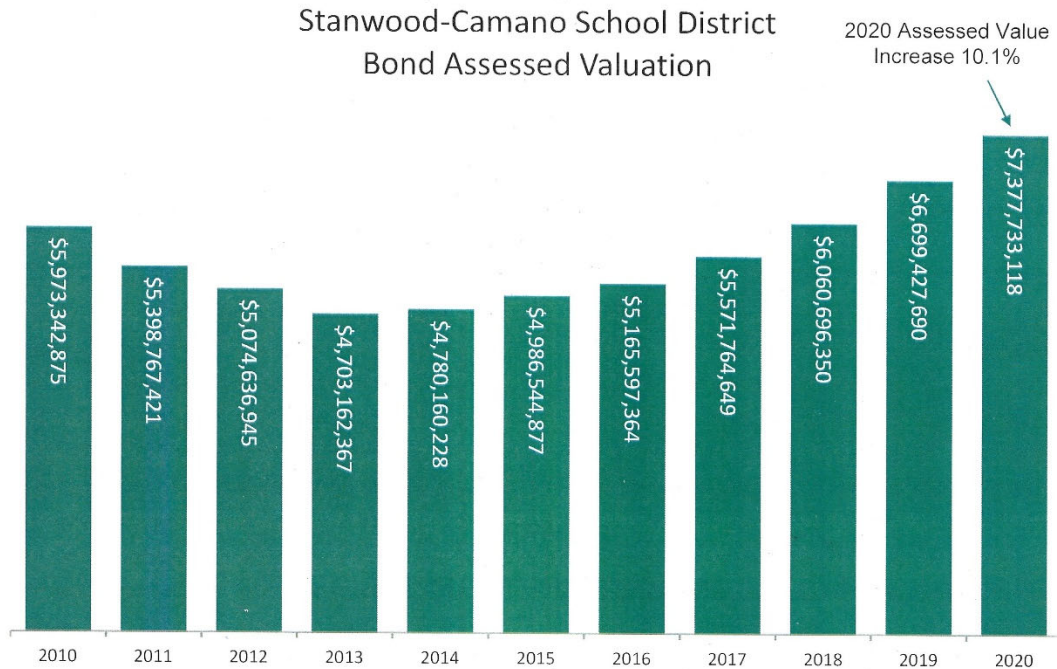


School Tax Rate History

Stanwood-Camano School District
Tax Rates/\$1,000



School Assessed Valuation History





One community dedicated to the success of each student.

CAPITAL / MAINTENANCE PROJECTS

Safety and Security

Sprinklers:

- Utsalady Elementary – dry sprinkler lines at Boiler Room.
- Elger Bay Elementary – dry sprinkler lines at kindergarten play area.

Fencing:

- Port Susan Middle – gate at entry to protect property (fields).
- Twin City Elementary – additional fencing to eliminate people cutting through property during school hours.

Cameras & Access Control:

- Stanwood Middle – add door security similar to elementary schools. Consider security vestibule.
- Port Susan Middle – add door security similar to elementary schools. Consider security vestibule.

Stanwood Middle School – PA replacement.

Stanwood Middle School – bleacher replacement.

Seismic Upgrades at Stanwood Middle and Stanwood Elementary.

Building Maintenance and Improvements

Roof & Gutter Replacement:

- Cedarhome Elementary 1997
- Elger Bay Elementary 2000
- Utsalady Elementary 1999

Parking Lots:

- Transportation – complete grind and repaving with anticipated removal of sub-base and unsuitable soils. 2003
- Cedarhome Elementary School – grind and overlay with some anticipated removal of sub-base. 1997
- Stanwood Middle School – complete grind and repave with anticipated removal of sub-base and unsuitable soils. 1968

Boiler Replacement:

- Twin City Elementary 1990
- Port Susan Middle School 1996
- Elger Bay Elementary 2000
- Cedarhome Elementary 1997

General Maintenance:

- Stanwood Middle School – exterior wall repair, window and blind replacement.
- Stanwood Middle School – gym floor refinish.
- Port Susan Middle School – maintenance on all six portables to include roofing, paint, replacement of decayed siding and ramps.

Building Upgrades:

- Stanwood Middle School – hallway and entry tile replacement 23,000 SF.
- Cedarhome Elementary – classroom, corridor, entry tile replacement.
- Stanwood Middle School – ADA hardware.
- Mitigate and remove old Saratoga Science building.
- Replace exterior HID lighting with LED.

Maintenance Storage:

- Grounds storage (ecology blocks) at Transportation north field.
- Upgrade maintenance storage building at SMS, including roofing, concrete floor and siding.

TECHNOLOGY

Learning Software, Licensing & Maintenance:

- Typing Agent
- Follet
- Presentation
- Read and Write – Text help
- Renaissance
- One Diversified - Smart Notebook
- Educational Software (school choice)
- Robotics
- Screen Castify
- Turnitin
- IXL
- Read Naturally

Support Software, Licensing & Maintenance

- WSIPC (Microsoft Office)
- Cameras
- Access Control
- School Messenger
- Fireplace-Smore
- Solar Winds

Hardware

- Uninterrupted Power Supply (UPS)
- Staff Computers
- Chromebooks/Chromeboxes

Personnel

- Staff
- PD/TOSA

Apr-21

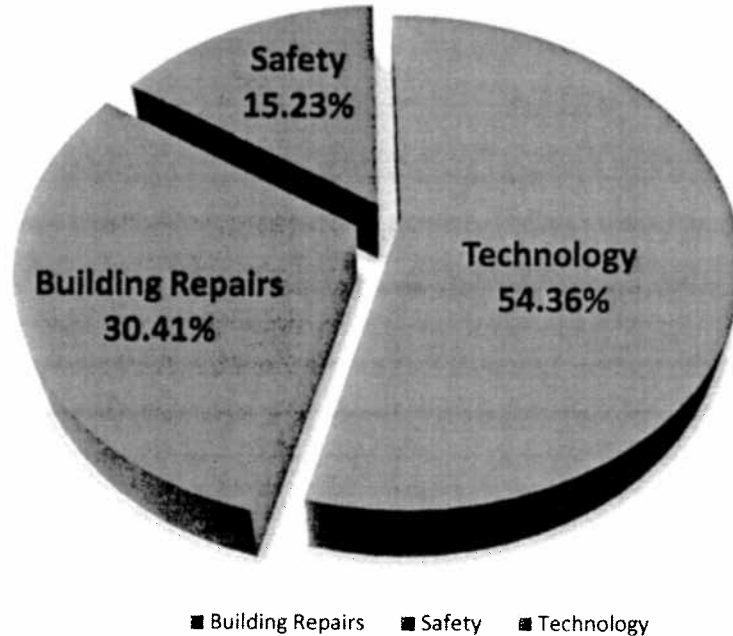
Capital Facilities Evaluation and Planning

The Stanwood-Camano School District will be working on a 10-year Capital Facilities Plan over the next year. The goal of this plan is to evaluate the condition of our existing buildings, assess program needs, define future goals, and compile a final report to present to the SCSD Board of Directors and the community.

This report will be compiled in-house. The tentative approach for completing the project will be as follows:

1. Provide an overview of district owned properties. General information to be included:
 - Year built; property acreage; building condition; number of students housed; special populations/programs housed.
 - Safety and security evaluation: perimeter security; building access control; seismic condition (high level evaluation).
 - Site condition.
2. Interview Leadership team about program needs:
 - Anticipated program growth or decline.
 - Areas where current buildings do not meet needs.
3. Complete enrollment projections and boundary adjustments as needed.
4. Community input:
 - Work with focus group to evaluate current conditions and future needs (consider utilizing the already formed Levy Committee).
 - Define projects and project scope.
 - Prioritize projects.
5. Funding options:
 - Assign rough estimates to projects.
 - Evaluate ways to fund projects.
 - Analyze impact funding will have on the tax base.
 - Re-prioritize projects as needed.
6. Present draft report to board:
 - Receive board input.
 - Modify report as requested.
7. Finalize report and present to board.

Stanwood-Camano School District No. 401
School Facilities and Technology Levy 2019 - 2022
Allocation of Funds



Location	Description	Proj Cost	Total Cost	% of Total
Building Repairs			2,545,044.00	30.41%
All	Parking Lot Improv	195,000.00		
PSMS	Roof & Gutter Replmt	1,334,330.00		
SMS	Window Replacements	1,015,714.00		
Safety			1,275,000.00	15.23%
CES	Playground Improv	312,500.00		
EBE	Playground Improv	312,500.00		
UES	Playground Improv	312,500.00		
SES	Replace Fire Alarm Sys	168,750.00		
TCE	Replace Fire Alarm Sys	168,750.00		
Technology			4,550,000.00	54.36%
Total Levy Amount			<u>8,370,044.00</u>	<u>100.00%</u>

**Stanwood-Camano School District No. 401
Capital Projects
2019 - 2022 Levy Project Timelines**

BLDG	TYPE	DESCRIPTION	PROJECT TIMELINE
<u>FY 2019-22 Projects</u>			
Stanwood Elem	Safety	Replace fire alarm system	2019
Twin City Elem	Safety	Replace fire alarm system	2019
Cedarhome Elem	Safety	Replace fire alarm system	2019
Cedarhome Elem	Safety	Playground safety improvements	2020
Elger Bay Elem	Safety	Playground safety improvements	2020
Utsalady Elem	Safety	Playground safety improvements	2020
Port Susan Middle	Roofing	Replace entire roof and gutter system	2021
Stanwood Middle	Exterior	Con't window replacements on E & N sides of school & single story SW section	2022
Transportation	Exterior	Parking lot improvements	2023